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Yahara Hills Golf Course

36 to 18 Hole Reconfiguration



August 30, 2023

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Background

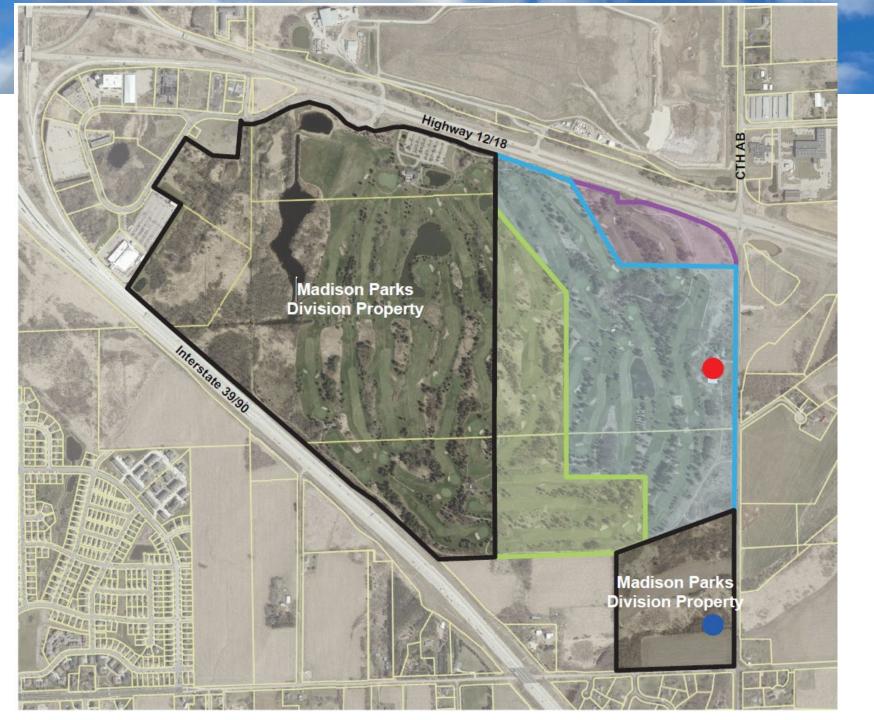
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- Task Force on Municipal Golf in Madison Parks evaluated the Golf Enterprise Program and released final report in 2020
 - The final report consisted of 10 recommendations and provided a vision for the future of municipal golf in Madison Parks.
 - Included phased reduction of Yahara from 36 to 18 holes
- Land Sale to Dane County
 - Closed on Sale end of Feb 2023
 - \$5.5M= Repay General Fund Loan Balance from 2018/19, utilize remaining funding for capital improvements on courses.

Capital Investment

- Pay-off remaining debt (approximately \$500K)
- Developing plan for long-term investment system-wide
 - Address recommendations from Task Force
- Capital Needs are still significant, proceeds will fund a portion of the work, not all:
 - Yahara: Course, irrigation, maintenance facility, clubhouse and parking lot improvements
 - Odana: Course, Well, Clubhouse and Parking lot improvements
 - Monona: Course, Clubhouse and Parking lot improvements



Timeline for Leases

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Project GOALS

- End Result:
 - Develop 18 Quality holes that allow play at Yahara for the next 20+ years
- Protect Capital and Invest Wisely:
 - Limit financial input, for greatest impact, yet maintain quality—value engineered
 - Do not waste current materials, use as much onsite materials as possible
- Shore up Operating Costs:
 - Reduce mowing, chemical and fertilizer inputs
- Work with and anticipate drainage issues:
 - Do not try to solve water problems, work around them and anticipate them
- Imagine space for alternative activities:
 - Year round disc golf and other activities

Project Planning

- Internal Stakeholder input –April/May 2023
- Focus Group Meeting & Former Golf Subcommittee Engagement—May 2023
- Course Routing Design Plan Consultant—June- August 2023
 - Professional drawings of Team's design
- Onboard Irrigation Consultant August-September 2023
 - Evaluate irrigation needs
 - Prepare estimate
 - Prepare Bid process
- Project Website: August 2023

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- <u>https://www.cityofmadison.com/parks/projects/yahara-hills-golf-course-redesign</u>
- Email with project website to all TeeSnap Customers
- Public Input—August/September 2023
 - Displays in clubhouse with means for feedback (August –September)
 - August 28 & Sept 1 Listening Sessions (Yahara Clubhouse)
 - August 30 Public Information Meeting (Virtual)



Project Timeline & Meetings

- Board of Park Commissioner Review & Approval September 2023
- Obtain Necessary Permits—September/October 2023
- Onboard LTE Team Setember 2023
- Begin project work—October 2023

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Project Team

- Professional Support
 - Design Team
 - All Feature Design & Layout Developed by City of Madison Staff
 - Contour Mapping & Records
 - Parks GIS Specialist
 - Necessary Permitting & Project Review
 - Parks Planning & Development Adam Kaniewski
 - Golf Course Conceptual Master Plan
 - Plans Drawn by Quitno Golf Designs, Inc.
 - Golf Irrigation Plan
 - Consultant
- Construction Team--LTE Team
 - 4 Employees to complete majority of landscaping work in-house



Design Feature Highlights--Tees

- Overall Reduce tee sizes
- Create some new "runway-style" tee boxes
 - Create new forward tees
 - extensions of current forward tees
 - built-up construction on edge of fairway within irrigation zones
 - Tee maintenance to same as fairways, including mowing
 - Equity in design & Maintenance
- Four sets of tees plus combos
 - Allows up to 7 different official rated playing distances
 - Rate and slope course with official tee combos

				ALL STREET	-		٦	
		SCORECARD						
10		Par	Tee Pos. #1	Tee Pos. #2	Tee Pos. #3	Tee Pos. #4		
	1	4	435	407	340	290		
	2	5	520	490	388	310		
	3	3	210	190	148	135	1	
	4	4	397	364	295	250		
E - 014.70	5	4	415	380	330	299		
1	6	5	527	512	415	345		
	7	3	173	161	150	95		
all a state	8	4	412	373	342	240	1	
11 2	9	4	325	300	170	160	1.151	
	OUT	36	3414	3177	2578	2124		
	10	4	435	371	325	240	-	
	11	5	481	455	400	325	1 m	
	12	4	421	378	343	235		
1000	13	3	170	155	140	125	1111	
1 1	14	4	415	383	332	275		
-	15	4	376	343	286	260	di,	
	16	4	412	357	308	210	1	
Xa	17	3	220	203	190	140		
-	18	5	525	490	427	385	200	
200	IN	36	3455	3135	2751	2195		
-12	тот	72	6869	6312	5329	4319	nº P	

 Consider creating #5 Tees on score card, for under 4,000 yards, don't build up, but use flat markers, these can still be rated



Design Feature Highlights—Fairways

• Fairways

- Shorten/adjust fairway mowing lines to adjust for new forward tees
- Change rough mowing lines in several locations
- Adjust green approach in some locations by mowing at fairway height



Design Feature Highlights—Greens & Roughs

• <u>Greens</u>

- Largely preserve existing greens
 - High quality
 - Appropriately sized
- One green is enlarged slightly
- Abandoned greens must be used as nursery for material

• Roughs

- Allow specific areas to become naturalized
- Work with natural drainage
- Increase overall amount of roughs

Design Feature Highlights—Bunkers & Hazards

• Bunkers—

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- 30 traps total down from original 43 (some will be very small)
 - 22 green side traps nicely balanced
 - 8 fairway traps
- Any that remain will need to be reconstructed, generally reduced in size and reconfigured
- All will be zero entry on one side for ease of equipment entry
- Traps not too big, but still playable.

- Incorporate several "chocolate drops", "volcanos" or "bulkheads"
 - Bulkheads:3-4 ft tall long linear mounds, rough cut, maybe mow 1-2 times per year
 - Chocolate drops: 3-4 ft tall mounds
 - Volcano: chocolate drop, but leveled off about 2-3 ft high—filled with sand or not
- Consider adding a FEW boulders
 - Par 5 holes: approach rough of 2nd and 6th
 - Hole 16: distant fairway moving uphill (focal point & aiming point)
- "Scruff UP" overall aesthetic

Design Feature Highlights—Ecology & Trees

- Ecological Restoration
 - Long term restore natural areas
 - Forestry mow overgrown brushy areas
 - Area between pond and clubhouse should be a focus for ecological restoration
 - Keep in mind long term vision for park space for future generations

• Tree Removal

- Remove Dead/hazard trees
- Remove trees at several holes as result of fairway adjustments



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MASTER CONCEPT PLAN YAHARA HILLS CITY OF MADISON, WI

ALL FEATURE LAYOUT AND DESIGN DEVELOPED BY:



PLAN DRAWN BY: QUITNO GOLF DESIGNS, INC. 8/8/23