

Public Safety Review Committee Budget Subcommittee

March 2, 2022, 3:30pm

Present: Alder Heck, Brenda Konkel, Matthew Giesfeldt, Aisha Moe

Absent: Alder Bennett

Additional Attendees: Captain Drescher, Bonnie Roe

Minutes: Konkel made a motion to approve the minutes from August 4, 2021 and February 16, 2022. There was unanimous consent for approval.

Disclosures or Recusals: None

Public Comment: Item #2

Bonnie Roe
4410 Somerset Lane
Madison, WI 53711

This meeting was recorded and can be viewed at the City of Madison Cable Channel under additional meetings.

1. Review the 2021 report and 2022 report in the current format

Konkel shared her screen with the subcommittee briefly going over the 2021 budget roadmap. Information contained in the report was received mostly from city staff; Finance (Larsen) and Police (Patterson/Winter/Mawer). Next Konkel showed the 2022 draft report which had several highlighted areas where information was needed. In the end the 2022 report was not completed due to various factors. Alder Heck explained from what year the budget information is extracted to put into the report. For the 2023 budget report the subcommittee will be working on, information will be produced from the 2022 adopted budget. A suggestion to include process information at the beginning of the report on where and what year the budget information was obtained could be helpful for others to understand. Alder Heck referred back to a suggestion that was made at a previous budget subcommittee meeting regarding information included in the 2021 budget roadmap that shared police budget cuts and he suggested in the upcoming budget report to also include information on what it would look like with additions (ex: an increase in police officer positions). The subcommittee discussed the process for obtaining information needed for the report. Giesfelt made a motion to invite Christine Koh (Budget and Program Evaluation Manager) from City Finance and Assistant Chief Patterson (Support) and Teague Mawer (Finance Manager) from the Madison Police Department. Konkel seconded the motion. Alder Heck made an amendment to the motion to

also invite Captain Drescher (Police Support for the PSRC). Alder Heck and Konkell discussed going over the report by compare/contrasting through a google document to determine which areas of information will be needed for the report. They felt some information they may be able to gather themselves and others they would need to request from others. Konkell had to leave the meeting so she shared a few dates/times that could work for her schedule when scheduling the next subcommittee meeting.

2. Identify additional staff to invite to the following meeting to identify budget items

Public Comment – Bonnie Roe

The subcommittee once again discussed what personnel should be invited to the follow-up meeting and determined a few dates/times for the upcoming meeting. Giesfelt seconded the amended motion to invite Captain Drescher. There was unanimous consent. Alder Heck and Konkell will work on items they can gather themselves and then will have to inquire with Finance and Police on items they are unable to obtain.

The subcommittee discussed potential meeting dates for the next meeting and arrived on the date of March 22 at 3:30pm.

3. Next Steps/Next Meeting

Focus on the police budget for now. A suggestion at the PSRC meeting may be to work on a budget subcommittee for fire.

4. Adjournment

Giesfeldt made a motion to adjourn. Alder Heck seconded the motion. The meeting was adjourned at 4:26pm.