

Public Safety Review Committee Budget Subcommittee

March 22, 2022, 3:30pm

Present: Alder Heck, Brenda Konkel, Matthew Giesfeldt, Aisha Moe

Absent: Alder Bennett

Additional Attendees: Madison Police Captain Drescher, City Budget and Program Evaluation Manager Christine Koh, Madison Police Finance Manager Teague Mawer, and Citizen Bonnie Roe.

Minutes: Alder Heck made a motion to approve the March 2, 2022 minutes. Konkel seconded the motion. There was unanimous consent for approval of the minutes.

Disclosures or Recusals: There were no disclosures or recusals

Public Comment: There was no public comment

This meeting was recorded and can be viewed at the City of Madison Cable Channel under additional meetings.

Agenda Items:

1. Collaborative discussion on going over the 2021 draft budget report and working on information gathering for a 2022 budget report

The subcommittee went over the 2021 draft budget report and determined who could potentially obtain the information for the 2022 budget report. On the draft budget report in most sections it indicates who previously provided the information however it was discussed that some have since left the position. In that case the subcommittee determined who might be able to assist now to gather the most accurate information. Alder Heck indicated he would commit to work with Christine Koh, Budget and Program Evaluation Manager on items such as updating percentages and charts. Madison Police Finance Manager Teague Mawer shared she could assist with inventory of items and would reach out to Assistant Chief Patterson from the police department to assist. Captain Drescher from the police department mentioned the Etico report is updated every 5 years and was just updated and should be ready to go in April. Once this information is available updated information could be provided. Another area Captain Drescher will assist with is patrol staffing numbers. It was suggested to add a narrative to explain staffing numbers which can be difficult to understand. Mawer forwarded an updated organizational chart. Information regarding the cost of a new officer will be updated. Monetary awards for police-involved shootings would need to be looked at further as this was a large topic item at the time of working on the report. Regarding the police union contract, the subcommittee would like to be able to explain in a way so that others can understand how it impacts the budget. Information on what cuts would look like for the police department it was

discussed on adding information on increases to the budget and including examples. There was a public hearing and it was discussed on holding something like this again for the public.

2. Scheduling and next steps

The subcommittee determined the next best steps on how to gather the information and inquired if staff would be willing to attend another meeting and when this should take place. New committee members were asked if there was anything further they would want in the report.

Koh mentioned timeline and updates for the 2022 budget as for budget subcommittee purposes to be able to help provide information for executive budget Council or Finance considerations that occur in the fall. The subcommittee felt the information should be pulled together in the next couple of months. Koh inquired about the potential to create a different strategy in sharing information to committee members as to create something that would be a more sustainable way in sharing numbers. Alder Heck and other subcommittee members agreed if there are changes to the original report that would be okay in order to be sustainable.

Koh and Mawer would work together and other colleagues in order to provide the information the best way possible. Alder Heck would work on screenshots and importing documents from the budget.

It was asked if there is anything missing in the document. Alder Heck indicated he is interested in how the document could portray retention with describing how it impacts the police departments staffing numbers and budget. Another idea would be to possibly add a historical perspective. The objective would be to have the draft report ready in July although there would be some holes as the 2023 budget proposals will not be out. Alder Heck and Konkel will work together with direct emails on information. Once the information is assembled it will be asked for support staff, Hardiman to send to the PSRC group as a whole for discussion.

The next subcommittee meeting was discussed. It was decided there should be a meeting to go over the report and what has been done up to this point. The subcommittee felt at that time it could just be the subcommittee members with no other outside staff requested except for Captain Drescher if possible to attend. The meeting will be held on Tuesday, April 19 from 3:30pm-4:30pm.

Adjournment

Giesfeldt made a motion to adjourn. Konkel seconded the motion. The meeting adjourned at 4:54pm.