

City of Madison 2020 Capital Improvement Plan
Agency Request Summary

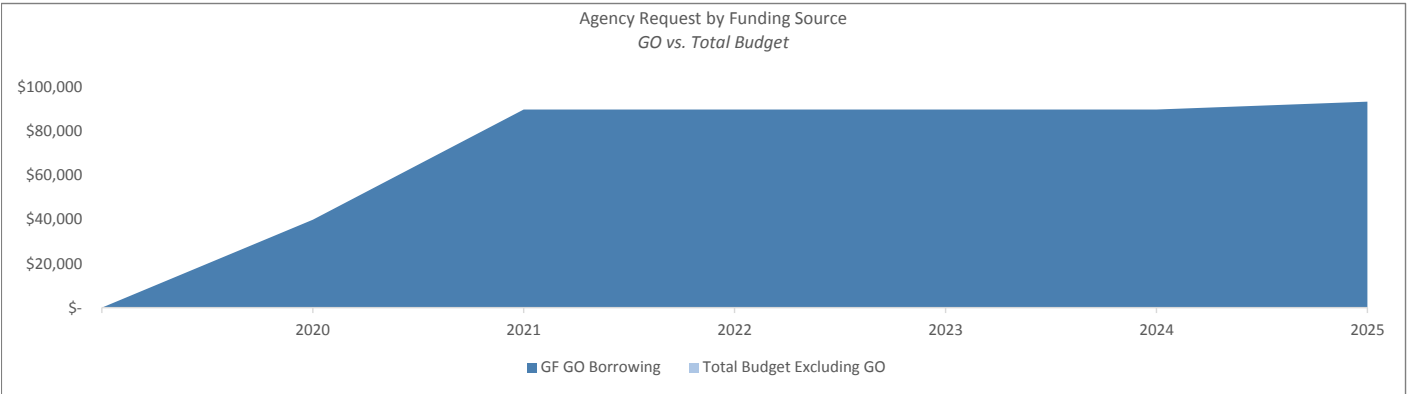
Agency : Planning Division

Agency Request by Item (All Funds)

	2020	2021	2022	2023	2024	2025
Municipal Art Fund	40,000	90,000	90,000	90,000	90,000	93,600
	\$ 40,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 93,600

Agency Request by Funding Source

Project	2020	2021	2022	2023	2024	2025
GF GO Borrowing	40,000	90,000	90,000	90,000	90,000	93,600
Total	\$ 40,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 93,600





Department of Planning & Community & Economic Development

Planning Division

Heather Stouder, Director

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May 17, 2019

To: David Schmiedicke, Finance Department
From: Heather Stouder, Planning Division Director

Subject: Planning Division 2020 Capital Budget Requests

The Planning Division's capital budget includes a single ongoing program, the Municipal Art Fund, through which the City maintains and expands our public art collection. This further 2020 funds requested are anticipated to be focused primarily on work in the Darbo-Worthington neighborhood. In future years, funds will be allocated as approved by the Madison Arts Commission toward new assets and conservation of existing assets throughout the City of Madison, with a focus on equitable distribution of City investment and involvement of City residents. Annual spending will likely continue to fluctuate due to the significant difference in cost of various art pieces, and we ask that funds continue to be automatically carried forward to future years if not fully encumbered.

It should be noted that a small proportion of the capital funds budgeted in 2019 may need to be carried forward to 2020 for projects underway, including the Historic Preservation Plan and the Oscar Mayer Special Area Plan.

I look forward to further discussing our capital proposal in the coming weeks.

Sincerely,

Heather Stouder
Director
Planning Division

Cc: Nan Fey, Interim Director, Dept. of Planning and Community and Economic Development
Adam Pfof, DPCED Budget and Performance Excellence Manager
Brent Sloat, Budget Analyst, Finance Department

Submitted

2020 Capital Improvement Plan Program Budget Proposal

Identifying Information

Agency **Project Name**

Project Number 65001 **Project Type** Program

Project Category Facility **Priority**

2020 Munis Project Number

Description

This program focuses on the maintenance and expansion of the City's public art collection emphasizing the equitable distribution of City investment in public art, involvement of residents, and increased opportunities for local artists of color.

Budget Information

Prior Appropriation* **Prior Year Actual***

*Based on Fiscal Years 2015-2018

Budget by Funding Source

Funding Source	2020	2021	2022	2023	2024	2025
GF GO Borrowing	40,000	90,000	90,000	90,000	90,000	93,600
Total	\$40,000	\$90,000	\$90,000	\$90,000	\$90,000	\$93,600

Insert Funding Source

Budget by Expenditure Type

Expense Type	2020	2021	2022	2023	2024	2025
Other	40,000	90,000	90,000	90,000	90,000	93,600
Total	\$40,000	\$90,000	\$90,000	\$90,000	\$90,000	\$93,600

Insert Expense Type

Performance

Metric

Data Source

Baseline Data

2017 Actual	2018 Actual	2019 Projected	Target
100	58	95	>50

Priority

Citywide Element

Strategy

Describe how this project advances the Citywide Element:

Project Schedule & Location

2020 Projects

Project name	Est Cost	Location
Darbo Neighborhood Projects - Various	\$40,000	Mural Alley behind the Madison East Shopping Center (behind building at 2707 E Washington Ave), Starkweather C...

Insert item

Explain the justification for selecting projects planned for 2020:

The Darbo-Worthington-Starkweather Neighborhood Plan was adopted in 2017 and emphasized integrating public art in projects to foster community identity, pride, and aesthetics. The Darbo neighborhood has a lower household income than the Madison average.

2021 Projects

Project Name	Est Cost	Location
2-3 Art in Public Places Projects	\$30,000	TBD
Thurber Park Public Art Residency	\$20,000	Thurber Park
Utility Box Art Wraps + other small projects	\$10,000	TBD
Conservation of Existing Works	\$25,000	TBD
MMB and CCB Art	\$5,000	Madison Municipal Building and City County Building

Insert item

Explain the justification for selecting projects planned for 2021:

The Art in Public Places program provides funding for public art throughout the city. The Thurber Park Art Residency reflects a City commitment to an ongoing neighborhood based program. Utility box wraps and other small projects allows for integrating art into small projects as opportunities arise. The City has a growing and aging public art collection that requires ongoing maintenance. The MMB and CCB host ongoing and rotating art work that highlight a diversity of local artists. This list reflects anticipated future projects and amounts and are subject to change in future Capital Budget requests.

2022 Projects

Project Name	Est Cost	Location
2-3 Art in Public Places Projects	\$30,000	TBD
Thurber Park Public Art Residency	\$20,000	Thurber Park
Utility Box Art Wraps + other small projects	\$10,000	TBD
Conservation of Existing Works	\$25,000	TBD
MMB and CCB Art	\$5,000	Madison Municipal Building and City County Building

Insert item

Explain the justification for selecting projects planned for 2022:

The Art in Public Places program provides funding for public art throughout the city. The Thurber Park Art Residency reflects a City commitment to an ongoing neighborhood based program. Utility box wraps and other small projects allows for integrating art into small projects as opportunities arise. The City has a growing and aging public art collection that requires ongoing maintenance. The MMB and CCB host ongoing and rotating art work that highlight a diversity of local artists. This list reflects anticipated future projects and amounts and are subject to change in future Capital Budget requests.

2023 Projects

Project name	Est Cost	Location
2-3 Art in Public Places Projects	\$30,000	TBD
Thurber Park Public Art Residency	\$20,000	Thurber Park
Utility Box Art Wraps + other small projects	\$10,000	TBD
Conservation of Existing Works	\$25,000	TBD
MMB and CCB Art	\$5,000	Madison Municipal Building and City County Building

Insert item

Explain the justification for selecting projects planned for 2023:

The Art in Public Places program provides funding for public art throughout the city. The Thurber Park Art Residency reflects a City commitment to an ongoing neighborhood based program. Utility box wraps and other small projects allows for integrating art into small projects as opportunities arise. The City has a growing and aging public art collection that requires ongoing maintenance. The MMB and CCB host ongoing and rotating art work that highlight a diversity of local artists. This list reflects anticipated future projects and amounts and are subject to change in future Capital Budget requests.

2024 Projects

Project name	Est Cost	Location
2-3 Art in Public Places Projects	\$30,000	TBD
Thurber Park Public Art Residency	\$20,000	Thurber Park
Utility Box Art Wraps + other small projects	\$10,000	TBD
Conservation of Existing Works	\$25,000	TBD
MMB and CCB Art	\$5,000	Madison Municipal Building and City County Building

Insert item

Explain the justification for selecting projects planned for 2024:

The Art in Public Places program provides funding for public art throughout the city. The Thurber Park Art Residency reflects a City commitment to an ongoing neighborhood based program. Utility box wraps and other small projects allows for integrating art into small projects as opportunities arise. The City has a growing and aging public art collection that requires ongoing maintenance. The MMB and CCB host ongoing and rotating art work that highlight a diversity of local artists. This list reflects anticipated future projects and amounts and are subject to change in future Capital Budget requests.

2025 Projects

Project name	Est Cost	Location
2-3 Art in Public Places Projects	\$30,000	TBD

Project name	Est Cost	Location
Thurber Park Public Art Residency and Artist Stipend	\$23,600	Thurber Park
Utility Box Art Wraps + other small projects	\$10,000	TBD
Conservation of Existing Works	\$25,000	TBD
MMB and CCB Art	\$5,000	Madison Municipal Building and City County Building

Insert item

Explain the justification for selecting projects planned for 2025:

The Art in Public Places program provides funding for public art throughout the city. The Thurber Park Art Residency reflects a City commitment to an ongoing neighborhood based program. Utility box wraps and other small projects allows for integrating art into small projects as opportunities arise. The City has a growing and aging public art collection that requires ongoing maintenance. The MMB and CCB host ongoing and rotating art work that highlight a diversity of local artists. This list reflects anticipated future projects and amounts and are subject to change in future Capital Budget requests.

Operating Costs

What are the estimated annual operating costs associated with the projects planned within this program?

Personnel

# of FTEs	Annual Cost	Description
<input type="text"/>	<input type="text"/>	<input type="text"/>

Non-Personnel

Major	Amount	Description
<input type="text"/>	<input type="text"/>	<input type="text"/>

Insert item

Notes

Notes: