#### PROPOSED TEMPORARY MEN'S SHELTER: 2002 ZEIER ROAD March 31, 2022



# INCIDENCE OF HOMELESSNESS IN MADISON Among single men

Over past 10 years – number of single men experiencing homelessness has ranged from 165 to 300

Source – January Point in Time counts

Preliminary January 2022 PIT count lands on the upper end of that scale



# CHURCH BASEMENTS AS MEN'S SHELTER

For 35 years, the men's shelter operated from basements of downtown churches

- Served about 100 men nightly.
  - Physically constrained
  - Shelter policies deterred use
  - Seasonal variation highest recorded count 170
- Modest operating budget \$585K budget; \$60K from City; \$225K from County

Closed by COVID-19 safety concerns



Photo by Michelle Stocker, The Cap Times



# SHELTER DURING COVID

Warner Park – March-December 2020

>Set up for 115; served about 80/night

Former City Fleet Facility at First Street – December 2020–present
 Offered capacity to accommodate larger numbers, if needed
 Set up for 200+ - highest nightly total reached 180

> "Vulnerable population" hotels – have sheltered 140 men since March 2020

>Operational costs borne by Federal CARES Act / ESG-CV funds



#### WHAT'S NEXT

First Street pre-programmed to become Madison Public Market

Church basements no longer a viable option

Progress toward permanent men's shelter
 Recommended site presented to Common Council
 Significant commitment of City/County/Federal funds

>Zeier Road facility needed as bridge to 1902 Bartillon



# PLANS FOR 2002 ZEIER ROAD

>Serve, on average, 150 men per night

>Incorporate functional enhancements

>Minimal exterior changes

>Must meet building and safety code standards

>Anticipate late summer open

>Operate until opening of permanent shelter



#### **TENTATIVE** 2002 ZEIER RD TEMP SHELTER OPERATION START

Design					Construction			Move In/Start Operations			
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG				DEC
2022											



## 2002 ZEIER ROAD - EXISTING SITE AERIAL



## 2002 ZEIER RD —FLOOR PLAN CONCEPT

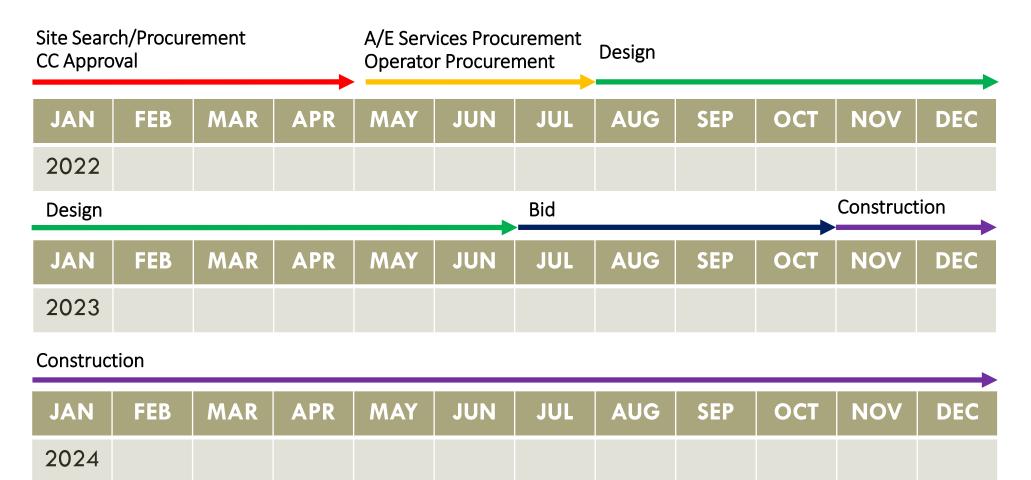
- 1 Welcome
- 2 Guest Storage
- 3 Congregate Living
- 4 Sleeping
- 5 Recovery
- 6 Isolation
- 7 Quarantine
- 8 Individual Restrooms
- 9 Restrooms
- 10 Sinks
- 11 Showers
- 12 Office
- 13 Medical
- 14 Resource Spaces
- 15 Building Storage
- 16 Building Services



 □ Criculation Spaces
 □ Living Area
 □ Outreach Spaces
 □ Restroom / Hygiene

 □ Facility Spaces
 □ Office Spaces
 □ Rest Area

## **TENTATIVE** 1902 BARTILLON DR PERMANENT SHELTER SCHEDULE



#### Q1 2025 - TENTATIVE SHELTER MOVE FROM 2002 ZEIER RD. TO 1902 BARTILLON DR.



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