

## Public Safety Review Committee Budget Subcommittee

**Meeting Date:** June 25, 2021

**Meeting Time:** 9:30am

**Present:** Brenda Konkel, Alder Heck

**Absent:** Alder Bennett

**Public Comment:** No public comment

**Disclosures or Recusals:** None

**Minutes:** There was unanimous approval of the June 1, 2021 meeting minutes.

***This meeting was recorded and can be viewed at the City of Madison Cable Channel at additional meetings.***

**Capital Budget Calendar** – The 2022 Capital budget calendar was discussed determining timelines. Konkel filled out a chart that will be shared with the PSRC.

**Operating Budget Calendar** – Konkel filled out the Operating budget timeline as subcommittee member's determined pertinent dates. This will be shared with the PSRC.

A roadmap was discussed with 6 subcommittee meetings that will need to take place to meet timelines; two meeting in July, two meetings in August and one in September and October to meet deadlines.

There was discussion on working on the same type of budget work for the Fire Department that has been completed for the Police Department. Konkel will initially begin the work discussing with the City of Madison Finance Manager and will also work with the Fire Department Budget Manager. Alder Heck will also assist with the project and take over after Konkel works on the first draft.

Three meeting dates were initially suggested; July 14, July 23, and August 4. If Alder Bennett is available on these days it was asked that they are scheduled.

There was unanimous consent to conclude the meeting. The meeting ended at 11:20am.