















*Position Summary*

Classification	CG	2022 Budget Adopted		2023 Budget			
				Request		Executive	
		FTEs	Amount	FTEs	Amount	FTEs	Amount
ADMIN CLK 1-20	20	2.00	117,428	2.00	118,014	2.00	118,014
ADMIN CLK 1-20 PT	20	0.50	24,288	0.50	48,819	0.50	48,819
MAD ARTS PROG ADMIN-18	18	1.00	94,905	1.00	97,161	1.00	97,161
NEW POSITION		-	-	-	-	1.00	60,000
PLAN GIS SPECIALIST-18	18	2.00	180,388	2.00	182,140	2.00	182,140
PLANNER 1-18	18	1.00	81,919	1.00	82,329	1.00	82,329
PLANNER 2-18	18	9.00	713,907	9.00	731,110	9.00	731,110
PLANNER 3-18	18	9.00	801,468	8.00	691,527	8.00	691,527
PLANNER 4-18	18	3.00	299,330	4.00	369,948	4.00	369,948
PLANNING DIV DIR-21	21	1.00	130,163	1.00	139,786	1.00	139,786
PRINCIPAL PLANNER-18	18	3.00	364,769	3.00	369,965	3.00	369,965
PROGRAM ASST 2-20	20	1.00	66,322	1.00	66,653	1.00	66,653
TRANSP PLANNING MGR-18	18	1.00	130,290	1.00	130,941	1.00	130,941
<b>TOTAL</b>		<b>33.50</b>	<b>3,005,177</b>	<b>33.50</b>	<b>3,028,393</b>	<b>34.50</b>	<b>3,088,393</b>

Salary amounts recorded on this page are for total budgeted salaries; this amount may differ from budgeted permanent wages as presented in the Line Item Detail due to payroll allocations to other funding sources (capital projects, grants, etc.) or inter-agency services are not reflected in this summary page.