

GENERAL FUND FUNDING SOURCE BY MAJOR CATEGORY

	2018 Actual	2019 Adopted	2019 Projected	2020 Request	2020 Executive
Payments in Lieu of Tax	14,517,661	15,683,896	15,658,896	15,683,896	15,914,841
Other Local Taxes	1,505,481	1,400,000	1,535,000	1,400,000	1,525,000
Fines And Forfeitures	6,360,901	6,900,000	6,500,000	6,900,000	6,500,000
Licenses And Permits	7,897,702	7,729,420	7,336,920	7,729,420	7,341,920
Ungrouped Revenues	5,930,581	5,790,600	7,983,000	5,790,600	5,285,000
Charges for Services	13,333,331	13,552,101	13,520,000	13,552,101	13,637,412
<i>Local Revenues</i>	<i>\$ 49,545,657</i>	<i>\$ 51,056,017</i>	<i>\$ 52,533,816</i>	<i>\$ 51,056,017</i>	<i>\$ 50,204,173</i>
Intergovernmental	37,281,595	39,180,704	38,437,749	39,180,704	40,584,808
Total Revenues	\$ 86,827,252	\$ 90,236,721	\$ 90,971,565	\$ 90,236,721	\$ 90,788,981
Fund Balance Applied (Gen)	(3,336,780)	-	(5,965)	-	-
Total Revenue & Fund Bal	83,490,472	90,236,721	90,965,600	90,236,721	90,788,981
Property Taxes	230,649,558	241,829,723	241,829,723	250,392,553	249,656,152
Total Sources	\$ 314,140,030	\$ 332,066,444	\$ 332,795,323	\$ 340,629,274	\$ 340,445,133

General Fund Budget by Funding Source

