

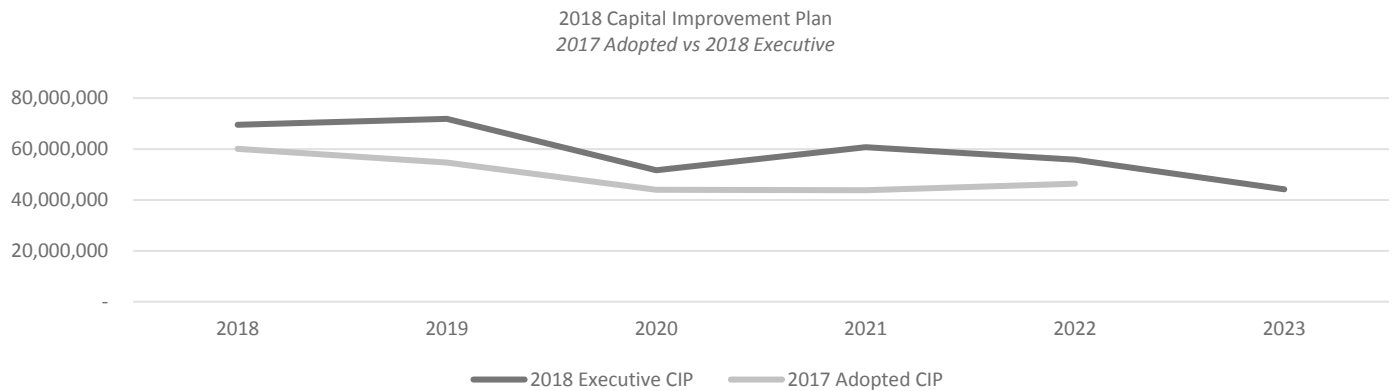
# Engineering - Major Streets

## Capital Improvement Plan

### Project Summary

	2018	2019	2020	2021	2022	2023
Atwood Ave: Fair Oaks-Cottage Grv	-	500,000	-	9,235,000	-	-
Bridge Repair	540,000	150,000	160,000	170,000	170,000	170,000
Buckeye Rd Improvements	-	4,840,000	-	-	-	-
Cottage Grove Rd (I39 To Sprecher)	-	-	5,762,000	-	-	-
CTH M (CTH PD Area)	10,158,500	7,536,750	-	-	-	-
CTH M (Midtown Area)	9,658,500	6,241,750	-	-	-	-
Darbo Webb Connection	1,100,000	-	-	-	-	-
Gammon Road, South	250,000	250,000	6,854,000	-	-	-
Jeffy Trail	-	610,000	-	-	-	-
Johnson St, E Recon: Bldwn-1St	200,000	5,560,000	-	-	-	-
Martin Luther King Jr Blvd	-	-	-	2,165,000	-	-
Mineral Point Rd (Beltline-High Pt)	-	-	-	2,400,000	-	-
Monroe St	14,935,000	-	-	-	-	-
Neighborhood Traffic Mgmt & Ped	320,000	330,000	340,000	350,000	350,000	350,000
Outer Capitol Loop Southeast	-	-	-	2,070,000	-	-
Park St, S (Olin To RR)	-	300,000	-	3,350,000	-	-
Park St, S (W Wash-Olin, Rr-Badger)	-	2,745,000	2,535,000	-	-	-
Pavement Management	15,503,500	20,175,200	18,950,000	19,217,000	19,922,000	19,922,000
Pleasant View Road	837,500	837,500	-	1,000,000	4,719,400	5,780,600
Railroad Crossings & Quiet Zones	120,000	580,000	140,000	150,000	150,000	150,000
Reconstruction Streets	14,830,000	16,415,200	16,895,000	17,095,000	17,780,000	17,780,000
Treetops/Feather Edge Drive	-	1,900,000	-	-	-	-
University Ave (Shrwd To Univ)	540,000	-	-	-	11,400,000	-
Washington Ave E. Streetscape	-	-	-	200,000	-	-
Washington Ave, W (Regent-Bedfrd)	-	2,355,000	-	-	-	-
Wilson St (MLK to King)	-	510,000	-	-	1,280,000	-
Wilson/Williamson St (Frnk-Blnt)	500,000	-	-	3,260,000	-	-
<b>Total</b>	<b>\$ 69,493,000</b>	<b>\$ 71,836,400</b>	<b>\$ 51,636,000</b>	<b>\$ 60,662,000</b>	<b>\$ 55,771,400</b>	<b>\$ 44,152,600</b>

### Changes from 2017 CIP



- Anderson Street: Removed from CIP (\$0.5m)
- Atwood Ave-Schenk's Corner: Removed from CIP (\$2.79m)
- Buckeye Rd Improvements: Budget increased; moved from 2018 to 2019 (\$1.02m)
- CTH M (CTH PD Area): Budget for County and Special Assessments increased (\$2.84m)
- CTH M (Midtown Area): Budget for County and Special Assessments increased (\$2.61m)
- Darbo Webb Connection: Project moved from 2019 to 2018 (\$1.1m)
- Gammon Rd-North: Removed from CIP (\$0.05m)
- Gammon Rd-South: Budget for project planning increased in 2019 (\$0.25m)

- Jeffy Trail: Moved from 2018 to 2019 (\$0.61m)
- Johnson St, E Recon: Bldwn-1St (Ph2): Budget increased (\$0.325m)
- Mineral Point Rd (Beltline-High Pt): Budget increased; moved from 2020 to 2021 (\$1.07m)
- Martin Luther King Jr Blvd: Project deferred from 2019 to 2021 (\$2.165m)
- Outer Capitol Loop Southeast: Project deferred from 2019 to 2021 (\$2.07m)
- Pleasant View Road: Budget decreased in construction years 2021-2023 (\$6.47m)
- Rural to Urban Streets: Program absorbed into the Reconstruction Streets capital program to align outcomes
- Treetops/Feather Edge Drive: Project moved from 2020 to 2019; budget increased (\$0.40m)
- Wilson St (MLK to King): Project construction moved from 2019 to 2022
- Wilson/Williamson St (Frnk-Blnt): Project moved from 2017 to 2021.

# Engineering - Major Streets

## Budget Overview

### 2018 CIP by Expenditure Type

	2018	2019	2020	2021	2022	2023
Bridge	540,000	150,000	160,000	170,000	170,000	170,000
Land	200,000	750,000	-	1,000,000	-	-
Sanitary Sewer	13,703,500	13,212,900	11,117,000	11,650,000	12,150,000	11,500,000
Stormwater Network	5,020,000	4,090,000	3,920,000	4,020,000	3,800,000	3,800,000
Street	50,029,500	53,633,500	36,439,000	43,822,000	39,651,400	28,682,600
<b>Total</b>	<b>\$ 69,493,000</b>	<b>\$ 71,836,400</b>	<b>\$ 51,636,000</b>	<b>\$ 60,662,000</b>	<b>\$ 55,771,400</b>	<b>\$ 44,152,600</b>

### 2018 CIP by Funding Source

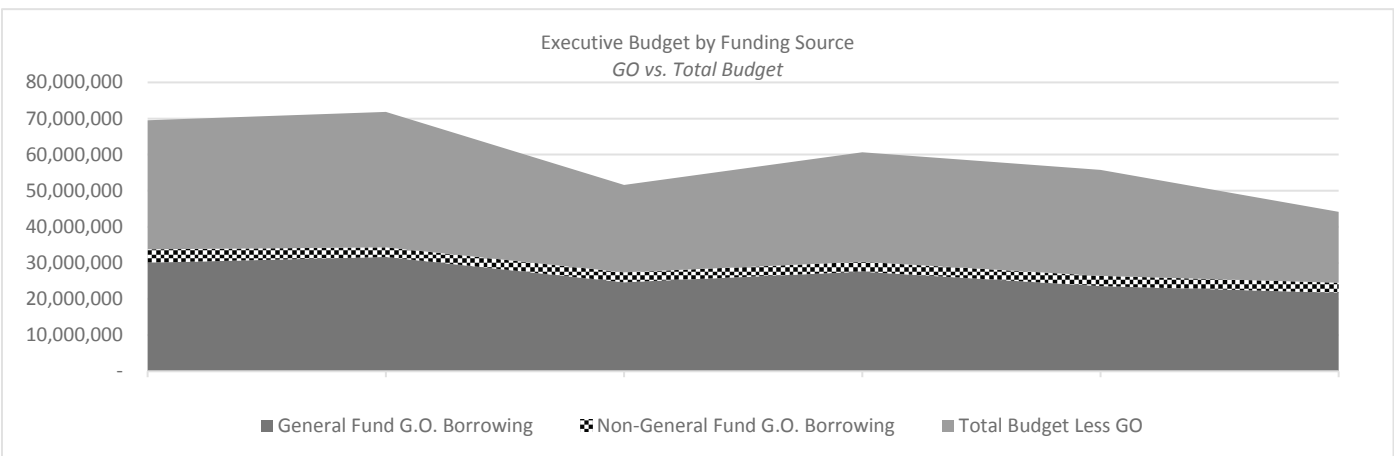
	2018	2019	2020	2021	2022	2023
GF GO Borrowing	30,081,000	31,672,580	24,687,500	27,595,000	23,620,200	21,722,240
Non-GF GO Borrowing	3,700,000	2,666,000	2,700,000	2,730,000	2,800,000	2,800,000
County Sources	5,200,000	6,262,000	862,500	-	-	-
Federal Sources	8,726,000	7,905,000	7,464,000	8,360,000	8,809,500	3,468,360
Municipal Capital Participate	2,692,500	2,422,500	-	-	2,449,700	-
Reserves Applied	4,449,695	4,438,448	3,565,200	4,275,700	3,567,000	3,367,000
Revenue Bonds	9,090,000	8,600,000	7,300,000	7,050,000	8,000,000	7,600,000
Special Assessment	5,328,805	7,044,872	4,831,800	4,976,300	5,080,000	4,970,000
State Sources	225,000	375,000	225,000	1,845,000	225,000	225,000
TIF Proceeds	-	450,000	-	3,830,000	1,220,000	-
<b>Total</b>	<b>\$ 69,493,000</b>	<b>\$ 71,836,400</b>	<b>\$ 51,636,000</b>	<b>\$ 60,662,000</b>	<b>\$ 55,771,400</b>	<b>\$ 44,152,600</b>

### Borrowing Summary

	2018	2019	2020	2021	2022	2023
<b>Borrowing Schedule</b>						
General Fund G.O. Borrowing	30,081,000	31,672,580	24,687,500	27,595,000	23,620,200	21,722,240
Non-General Fund G.O. Borrowing	3,700,000	2,666,000	2,700,000	2,730,000	2,800,000	2,800,000
<b>Total</b>	<b>\$ 33,781,000</b>	<b>\$ 34,338,580</b>	<b>\$ 27,387,500</b>	<b>\$ 30,325,000</b>	<b>\$ 26,420,200</b>	<b>\$ 24,522,240</b>

### Annual Debt Service

General Fund G.O. Borrowing	3,910,530	4,117,435	3,209,375	3,587,350	3,070,626	2,823,891
Non-General Fund G.O. Borrowing	481,000	346,580	351,000	354,900	364,000	364,000





**Project Cottage Grove Rd (I39 To Sprecher) Project # 10230**

*Project Description*

This project will reconstruct Cottage Grove Road to four lanes with bike lanes, and sidewalks from Interstate 31/90/94 to Sprecher Road. The goal of the project is to improve the pavement quality index of the existing roadway; the current pavement quality index is 5 of 10. The project is planned for construction in 2020; federal funding is committed for the project.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	-	-	1,437,500	-	-	-
County Sources	-	-	-	862,500	-	-	-
Federal Sources	-	-	-	3,450,000	-	-	-
Reserves Applied	-	-	-	12,000	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,762,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project CTH M (CTH PD Area) Project # 10232**

*Project Description*

This project will reconstruct County Highway M from Cross Country Road to Flagstone Road to accommodate all modes of transportation including vehicular, transit, bikes, and pedestrians. The proposed project will construct a divided roadway with bike lanes and an urban cross section to meet current and future traffic demands. A split grade intersection is planned at the intersection with County Highway PD. Construction will occur in 2018 and 2019.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	530,000	265,000	-	-	-	-
County Sources	-	2,600,000	2,600,000	-	-	-	-
Federal Sources	-	4,586,000	2,293,000	-	-	-	-
Municipal Capital Participate	-	2,100,000	2,100,000	-	-	-	-
Reserves Applied	-	107,500	43,750	-	-	-	-
Special Assessment	-	235,000	235,000	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 10,158,500</b>	<b>\$ 7,536,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project CTH M (Midtown Area) Project # 10233**

*Project Description*

This project will reconstruct County Highway M from Flagstone Road to Prairie Hill Road to serve all modes of transportation including vehicular, transit, bikes, and pedestrians. The proposed project will construct a divided roadway with bike lanes and an urban cross section to meet current and future traffic demands. Construction is planned for 2018 and 2019.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	2,636,000	1,318,000	-	-	-	-
County Sources	-	2,600,000	2,600,000	-	-	-	-
Federal Sources	-	4,140,000	2,070,000	-	-	-	-
Reserves Applied	-	47,500	18,750	-	-	-	-
Special Assessment	-	235,000	235,000	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 9,658,500</b>	<b>\$ 6,241,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Darbo Webb Connection Project # 10234**

*Project Description*

This project will construct a new street connecting Darbo Drive to Webb Avenue. The proposed project is in accordance with the Schenk-Atwood-Starkweather-Worthington Park Neighborhood Plan adopted in 2000. The goal of this project is to complete the street connection to provide safety and convenience for the community. The construction year is 2018.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	440,000	-	-	-	-	-
Non-GF GO Borrowing	-	300,000	-	-	-	-	-
Reserves Applied	-	350,000	-	-	-	-	-
Special Assessment	-	10,000	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Gammon Road, South Project # 11130**

*Project Description*

This project will replace the existing concrete pavement on Gammon Road between Mineral Point Road and Seybold Road. The goal of this project is to improve the pavement quality index of the existing roadway; the current pavement quality index is 3 of 10. The planned federal funding for this project is not yet secured. Construction is planned for 2020.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	250,000	250,000	2,820,000	-	-	-
Federal Sources	-	-	-	4,014,000	-	-	-
Reserves Applied	-	-	-	20,000	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 6,854,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Graaskamp Way & John Wall Dr Project # 11461**

*Project Description*

This project will construct three streets located in the Center for Industry and Commerce plat. The project is planned in accordance with the Hanson Neighborhood Plan with the goal of providing infrastructure for anticipated future develop on the plat.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
Special Assessment	1,735,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,735,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Jeffy Trail Project # 10240**

*Project Description*

This project will expand Jeffy Trail to Raymond Road. The goal of the project is to improve access to the area consistent with planning studies and best practices. Construction is planned for 2019.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	-	510,000	-	-	-	-
Reserves Applied	-	-	95,000	-	-	-	-
Special Assessment	-	-	5,000	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 610,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Johnson St, E Recon: Bldwn-1St (Ph2) Project # 10287**

*Project Description*

This project will reconstruct East Johnson Street from Baldwin Street to First Street and widen First Street from Johnson Street to Mifflin Street. The goal of the project is to improve the pavement quality index of the existing roadway; the current pavement quality index is 5 of 10. Construction is planned for 2019.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	200,000	2,418,000	-	-	-	-
Federal Sources	-	-	2,622,000	-	-	-	-
Reserves Applied	-	-	85,000	-	-	-	-
Revenue Bonds	-	-	300,000	-	-	-	-
Special Assessment	-	-	135,000	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 5,560,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Martin Luther King Jr Blvd Project # 11164**

*Project Description*

This project will replace pavement and sidewalks, create a pedestrian mall, and replace trees on Martin Luther King Jr Blvd. from Main Street to Wilson Street. The goal of this project is to provide an improved pedestrian experience and improve the pavement quality index of the existing roadway; the current pavement quality index is 6 of 10. Construction is planned for 2021. The project budget assumes TIF funds will be available for the project in 2021, however a specific TID is not yet identified.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
Non-GF GO Borrowing	-	-	-	-	30,000	-	-
Reserves Applied	-	-	-	-	105,000	-	-
Special Assessment	-	-	-	-	30,000	-	-
TIF Proceeds	-	-	-	-	2,000,000	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,165,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Mineral Point Rd (Beltline-High Pt) Project # 11131**

*Project Description*

This project will replace the existing pavement and sidewalk on Mineral Point Road from the West Beltline Highway to High Point Road. The goal of this project is to improve pavement quality index of the existing roadway; the current pavement quality index for the roadway is 5 of 10. The construction year is 2020.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	45,000	-	-	-	960,000	-	-
Federal Sources	-	-	-	-	1,440,000	-	-
<b>TOTAL</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,400,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Monroe St Project # 10251**

*Project Description*

This project will resurface Monroe Street from Odana Road to Leonard Street, and reconstruct the roadway from Leonard Street to Regent Street. The goal of the project is to improve the pavement quality index of the existing roadway. The current pavement quality index for the roadway is 3 of 10. Construction is planned for 2018.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	10,090,000	-	-	-	-	-
Non-GF GO Borrowing	-	400,000	-	-	-	-	-
Reserves Applied	-	950,000	-	-	-	-	-
Revenue Bonds	-	3,000,000	-	-	-	-	-
Special Assessment	-	495,000	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 14,935,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>







**Project Railroad Crossings & Quiet Zones Project # 10218**

*Project Description*

This program repairs railroad crossings and installs infrastructure to support railroad quiet zones in the City. The goal of this program is to provide safe railroad crossings for the community and improve the quality of the neighborhoods adjacent to railroads. In 2019, a quiet zone will be installed at Corry Street and Waubesa Street in anticipation of funding from TID 37 proceeds.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	144,782	120,000	130,000	140,000	150,000	150,000	150,000
Private Contribution/Donation	360,000	-	-	-	-	-	-
TIF Proceeds	-	-	450,000	-	-	-	-
<b>TOTAL</b>	<b>\$ 504,782</b>	<b>\$ 120,000</b>	<b>\$ 580,000</b>	<b>\$ 140,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>

**Project Reconstruction Streets Project # 10226**

*Project Description*

This program provides funding to replace deteriorated streets with the goal of improving and maintaining quality neighborhood roadways. This is a continuing program with projects prioritized on an annual basis for efforts to reach Madison's goal of having less than 30% of local streets with a deficient pavement quality index of less than 5 of 10. Projects planned for 2018 include: S. Livingston Street, Davidson Road, Winnebago Street, Rusk Avenue and Koster Street. Beginning in the 2018 CIP, this program has absorbed the Rural to Urban program to align funding for the same desired outcomes.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	1,675,146	6,220,000	7,610,000	7,750,000	7,890,000	7,890,000	7,890,000
Non-GF GO Borrowing	-	950,000	1,050,000	1,100,000	1,100,000	1,100,000	1,100,000
Reserves Applied	102,800	1,422,800	1,358,724	1,406,350	1,406,350	1,607,500	1,607,500
Revenue Bonds	2,377,400	3,090,000	3,250,000	3,400,000	3,400,000	3,800,000	3,800,000
Special Assessment	2,471,512	3,147,200	3,146,476	3,238,650	3,298,650	3,382,500	3,382,500
TIF Proceeds	2,725,000	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 9,351,858</b>	<b>\$ 14,830,000</b>	<b>\$ 16,415,200</b>	<b>\$ 16,895,000</b>	<b>\$ 17,095,000</b>	<b>\$ 17,780,000</b>	<b>\$ 17,780,000</b>

**Project Treetops/Feather Edge Drive Project # 11514**

*Project Description*

This project extends the existing roadway at Treetops Drive and Feather Edge Drive to Meadow Road. The goal of this project is to create access to the expanded Hill Creek Park and the new Stormwater Management Facilities located on that property. Construction is planned for 2019.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
Reserves Applied	-	-	240,000	-	-	-	-
Special Assessment	-	-	1,660,000	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project University Ave (Shorewood To University Bay) Project # 11168**

*Project Description*

This project will reconstruct University Avenue from Shorewood Boulevard to University Bay Drive and add bike lanes. The goal of this project is to improve the pavement quality index of the existing roadway. The current pavement quality index for this roadway is 5 of 10. The planned federal funding for this project is not yet secured. Design will occur in 2018; construction is planned for 2022.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	120,000	270,000	-	-	-	2,150,000	-
Federal Sources	-	-	-	-	-	6,450,000	-
Municipal Capital Participate	270,000	270,000	-	-	-	2,150,000	-
Reserves Applied	-	-	-	-	-	200,000	-
Revenue Bonds	-	-	-	-	-	400,000	-
Special Assessment	-	-	-	-	-	50,000	-
<b>TOTAL</b>	<b>\$ 390,000</b>	<b>\$ 540,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,400,000</b>	<b>\$ -</b>

**Project Washington Ave E. Streetscape Project # 11169**

*Project Description*

This project funds the application of red epoxy marking to the existing crosswalks on East Washington Avenue from Livingston Street to East Springs Drive. The goal of this project is to improve pedestrian safety in the project limits, which is a high traffic area. Installment of the markings is planned for 2021.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	-	-	-	200,000	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Washington Ave, W (Regent to Bedford) Project # 10259**

*Project Description*

This project will replace existing concrete pavement on West Washington Avenue from Regent Street to Bedford Street. The goal of the project is to improve the pavement quality index of the roadway. The current pavement quality index is 5 of 10. Construction is planned for 2019.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	-	1,900,000	-	-	-	-
Reserves Applied	-	-	125,000	-	-	-	-
Revenue Bonds	-	-	250,000	-	-	-	-
Special Assessment	-	-	80,000	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,355,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Wilson St (MLK to King) Project # 11543**

*Project Description*

This project will replace the existing concrete at Wilson Street from Martin Luther King Jr. Blvd to King Street. The goal of this project is to improve the pavement quality index of the existing roadway which is currently 4 of 10. The Sewer and Stormwater components of the project are planned for 2019 while the street replacement is planned for 2022. The project anticipates TIF proceeds from TID 45 in 2022.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
Reserves Applied	-	-	230,000	-	-	-	-
Revenue Bonds	-	-	250,000	-	-	-	-
Special Assessment	-	-	30,000	-	-	60,000	-
TIF Proceeds	-	-	-	-	-	1,220,000	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 510,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,280,000</b>	<b>\$ -</b>

**Project****Wilson/Williamson St (Frnk-Blnt)****Project #****11135***Project Description*

This project will replace the existing pavement on Wilson/Williamson Street from Franklin Street to Blount Street and repair sidewalks where necessary. The goal of the project is to improve the pavement quality index of the roadway. The current pavement quality index is 3 of 10. The federal funding for this project is not yet secured. Design will begin in 2018 and construction is planned for 2021.

*Project Budget by Funding Source*

	Reauth	2018	2019	2020	2021	2022	2023
GF GO Borrowing	-	500,000	-	-	1,040,000	-	-
Federal Sources	-	-	-	-	1,700,000	-	-
Reserves Applied	-	-	-	-	190,000	-	-
Revenue Bonds	-	-	-	-	250,000	-	-
Special Assessment	-	-	-	-	80,000	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,260,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Engineering - Major Streets

## 2018 Appropriation Schedule

### 2018 Appropriation

### Executive Budget

	Request	GO Borrowing	Other	Total
Bridge Repair	540,000	540,000	-	540,000
CTH M (CTH PD Area)	10,138,500	530,000	9,628,500	10,158,500
CTH M (Midtown Area)	9,648,500	2,636,000	7,022,500	9,658,500
Darbo Webb Connection	1,100,000	740,000	360,000	1,100,000
Gammon Road, South	250,000	250,000	-	250,000
Johnson St, E Recon: Bldwn-1St (Ph2)	200,000	200,000	-	200,000
Monroe St	14,935,000	10,490,000	4,445,000	14,935,000
Neighborhood Traffic Management & Pedestrian Improvements	320,000	320,000	-	320,000
Pavement Management	15,653,500	9,500,000	6,003,500	15,503,500
Pleasant View Road	837,500	515,000	322,500	837,500
Railroad Crossings & Quiet Zones	120,000	120,000	-	120,000
Reconstruction Streets	14,830,000	7,170,000	7,660,000	14,830,000
University Ave (Shorewood To University Bay)	540,000	270,000	270,000	540,000
Wilson/Williamson St (Frnk-Blnt)	300,000	500,000	-	500,000
<b>Total</b>	<b>\$ 69,413,000</b>	<b>\$ 33,781,000</b>	<b>\$ 35,712,000</b>	<b>\$ 69,493,000</b>

### Reauthorized Appropriation

	GO Borrowing	Other	Total
Atwood Ave: Fair Oaks - Cottage Grv	347,500	-	347,500
Graaskamp Way & John Wall Dr	-	1,735,000	1,735,000
Mineral Point Rd (Beltline-High Pt)	45,000	-	45,000
Neighborhood Traffic Management & Pedestrian Improvements	446,500	-	446,500
Outer Capitol Loop Southeast	-	55,000	55,000
Pavement Management	-	2,278,405	2,278,405
Pleasant View Road	96,001	1,575,514	1,671,516
Railroad Crossings & Quiet Zones	144,782	360,000	504,782
Reconstruction Streets	1,675,146	7,676,712	9,351,858
University Ave (Shorewood To University Bay)	120,000	270,000	390,000
<b>Total</b>	<b>\$ 2,874,929</b>	<b>\$ 13,950,631</b>	<b>\$ 16,825,560</b>

### Total 2018 Appropriation

<b>\$ 36,655,929</b>	<b>\$ 49,662,631</b>	<b>\$ 86,318,560</b>
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