PROJECT SUMMARY AND FACT SHEET:

Koster Street and North Rusk Avenue Assessment District - 2019

Jadison

Project Engineer: Glen Yoerger 261-9177

Alder: Alder Carter, Dist 14

Project Limits: Koster Street from Bram Street to N Rusk Aveune
N Rusk Ave from Koster Street to Nygard Street

Project Summary: The proposed project is a street reconstruction of Koster Street and N Rusk Avenue with replacement of City

utilities. The existing streets are unimproved with roadside ditches and no curb and gutter or sidewalk. The streets will be reconstructed to an urban section with new asphalt pavement and concrete curb and gutter. Sidewalk is proposed to be added on one side of each street. Sidewalk is proposed on the south side of Koster Street and the west side of North Rusk Avenue. The existing sanitary sewer and storm sewer systems will be replaced. There are currently two water mains serving the streets within the project limits. The older of the two mains is a 6" cast iron pipe, installed in the 1950's. This older main will be abandoned with the project and

all services will be switched over to the newer 12" ductile iron pipe which was installed in 1969.

The existing right of way is 66-feet wide. The proposed street width for both Koster Street and N Rusk Avenue is

32-feet wide.

Existing Street: Koster St and N Rusk Ave **Proposed** Reconstruction - Rural to Urban Unimproved Street with Asphalt Pavement Project Type Last Surfaced Asphalt Pavement unkown Pavement Rating 3 Curb Rating O Width varies 24 to 30 feet 32 ft face to face Asphalt Pavement Asphalt Pavement Surface Type

Sidewalk Existing Proposed

No Existing Sidewalk Add Concrete Sidewalk on south side of Koster Street and west side of Rusk Avenue

Existing Proposed

Upgrade storm sewer with concrete pipe for entire project.

Add storm sewer connection to existing pond in Lyckberg Park.

10 Year

 Varies: 12 - 30 Inches
 12" - 30" and 24" x 38" Eliptical

 Varies: Clay & RCP
 RCP

 Varies: 1956 - 1961
 2019

Sanitary Sewer Existing Proposed

Work Required
Size
8 inches
8 lnches
PVC
Year
1958
Replace sanitary sewer main and laterals
8 Inches
PVC
2019

Water Main Existing Proposed

Work Required
Abandon 6" Cast Iron Main, Reconnect Services to 12" Existing Main
Size
6" Cast Iron & 12" Ductile Iron
12" Ductile Iron to Remain

 Material
 Ductile Iron

 Year
 1958 & 1969
 1969

 Parking
 Existing
 Proposed

 Parking Conditions
 Parking Allowed with Restrictions
 Parking will be allowed with restrictions in are:

Parking Conditions Parking Allowed with Restrictions Parking will be allowed with restrictions in areas.

 Street Lighting
 Existing
 Proposed

 Street Lighting
 Wood Poles
 Wood Poles

 Cost
 \$2,052,000.00

Storm Sewer

Size

Material Year

Work Required

Design Storm

 Total Cost
 \$2,052,000.00

 Street Assessments
 \$261,400.00

 Sanitary Assessments
 \$59,200.00

 Storm Sewer Assessments
 \$9,200.00

 City of Madison Cost
 \$1,722,200.00

Assessment Policy

Assessible Street Policy:

Drive Aprons Owner 50% / City 50%

Curb & Gutter Owner 100%/City 0% (Based on Parcel Frontage) (Based on Parcel Frontage) 4' Asphalt Pavement Owner 100%/City 0%

Remaining Pavement Owner 0%/City 100%

Owner 100% / City 0% * see note below New Sidewalk (where none existing)

Sanitary Sewer Lateral Replacements Owner 25% / City 75%

Private Storm Sewer Connects Owner 100%

* Based on feedback from property owners at Public Meetings, sidewalk is proposed on only one side of the street and sidewalk costs will be split equally between property owners on each side of the street. Upon approval of a "Safe Routes" grant for this project, the cost for sidewalk will be further reduced by an additional 50%. Assessments are payable in one lump sum or over a period of 15 years, with 4.0% interest charged annually.

Schedule

Mid June 2018 Start Date **Project Duration** Approximately 4 Months

Traffic Calming: Bump-outs proposed at intersection of Koster St and Ardmore Dr and at intersection of N Rusk and Nygard St.

Traffic Detours: Street will be open to local traffic. No posted detours are planned. Metro bus routes will be detoured.

Real Estate Requirements:

City Forestry has identified 22 trees to be removed with the project, including: Tree Information:

1) 323 Koster, 4" White Pine 12) 1919 Alliant Energy Way, 11" Black Locust 2) 311 Koster, 27" Black Walnut 13) 1919 Alliant Energy Way, 13" Black Locust 14) 1919 Alliant Energy Way, 7" Black Locust 3) 302 Koster, 23" Ash 4) 218 Koster, 16" Blue Spruce 15) 101 Sunny Meade Ln, 18" Black Walnut 5) 206 Koster, 10" Ash 16) 101 Sunny Meade Ln, 4" Sugar Maple 6) 202 Koster, 18" Ash 17) 101 Sunny Meade Ln, 13" Black Walnut 18) 101 Sunny Meade Ln, 16" Black Walnut 7) 102 Koster, 19" Apple 8) 102 Sunny Meade Ln, 16" Black Locust 19) 101 Sunny Meade Ln, 11" Black Locust 9) 102 Sunny Meade Ln, 19" Black Locust 20) 101 Sunny Meade Ln, 20" Box Elder Stump 10) 214 Koster, 2" Elm 21) 101 Sunny Meade Ln, 22" Black Walnut

11) 10 Capitol View Terrace, 25" Silver Maple 22) 101 Sunny Meade Ln, 11" Black Walnut

Rain Garden Information: Rain gardens could be installed but site specific criteria must be met.

Correspondence: City Engineering held two public informational meetings regarding the project. We have received comments from the public meetings and emails with suggestions and general questions regarding assessments & the project. Comments include address flooding and storm water management issues, construct sidewalk on only one side of the

street to save trees and share cost.

Project Location:

